FY 2014 CARMEL VALLEY PUBLIC FACILITIES FINANCING PLAN UPDATE 14-MONTH TIMELINE

Task Name	Calendar Days	2013
		Half 2, 2012
FY 2014 Carmel Valley PFFP Update	416 days	· · · · · · · · · · · · · · · · · · ·
1 INITIATION PHASE	162 days	
1.1 Community Planning Group (CPG) Committee Mtg (8-29-12)	1 day	√ 8/29
1.2 CPG Committee Mtg (12-13-12)	1 day	Ţ
1.3 Department Responses Received (8-29-12 through 2-6-13)	161 days	
2 ANALYSIS PHASE	63 days	
2.1 Calculate fee, prepare cashflow and prepare draft financing plan.	35 days	
2.2 DSD Mtg with re: CEQA review (3-21-13)	1 day	<u>,</u>
2.3 3rd CPG Committee Mtg (3-27-13)	1 day	4
2.4 Revisions to Draft	7 days	
2.5 4th CPG Comm. Mtg & Recommendation to Proceed (4-8-13)	1 day	<u>'</u>
2.6 Final Revisions to Draft	2 days	- Article
3 REVIEW PHASE	75 days	
3.1 Draft PFFP to CPG Board (anticipated 4-11-13)	1 day	
3.2 CPG Board Vote (anticipated 4-25-13)	1 day	,
3.3 Routing/Approval of Council request (e1472)	60 days	
4 APPROVAL PHASE	82 days	
4.1 Infrastructure Committee (anticipated 7-29-13)	1 day	, <u> </u>
4.2 City Council (anticipated 9-17-13)	1 day	, <u> </u>
4.3 City Council (anticipated 10-8-13)*	1 day	<u>, </u>
4.4 Mayoral Approval**	1 day	,

Project: FY 2014 Carmel Valley PFFP Date: Wed 4/10/13

Task Milestone ♦
Split Summary
Progress Project Summary

Project Summary

External Tasks

External Milestone

Deadline